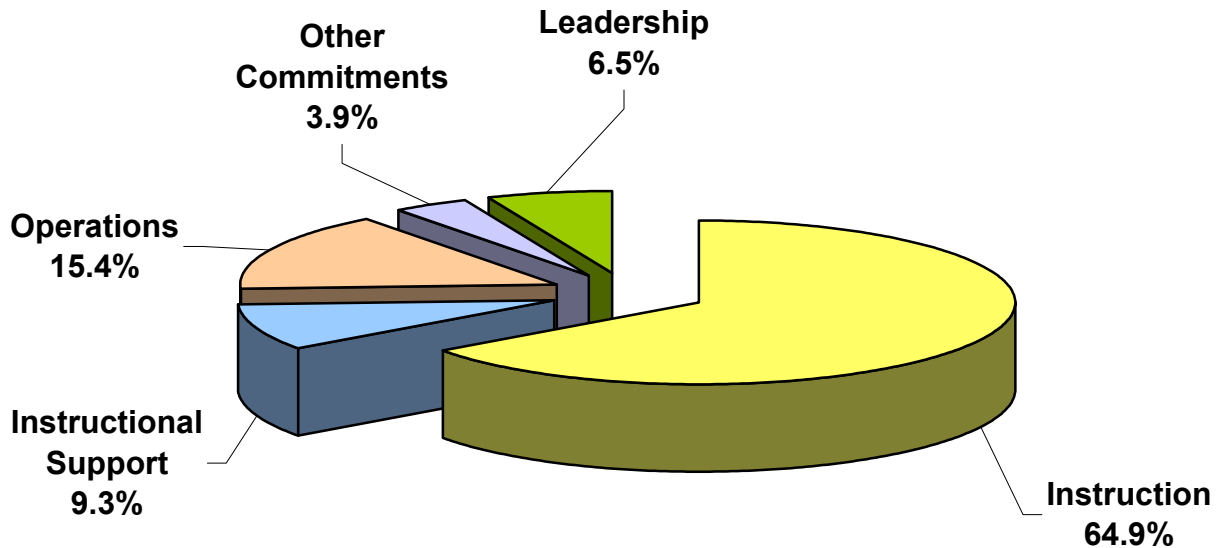
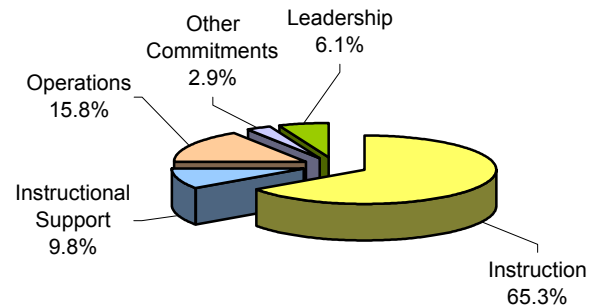


# Coventry School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 5,785	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$40,195,832	\$6,948	64.9%
Instructional Support	\$5,764,340	\$996	9.3%
Operations	\$9,525,771	\$1,647	15.4%
Other Commitments	\$2,421,451	\$419	3.9%
Leadership	\$4,018,329	\$695	6.5%
Total District Expenditures	\$61,925,723	\$10,705	100.0%